

East Hill - S106 costs

Payments due		Phase 1 Developer Payments		Payments for buyer	
Description	Cost				
Nursery	£924,715.32	20%	£184,943.06	80%	£739,772.26
Primary Education	£2,238,454.61	20%	£447,690.92	80%	£1,790,763.69
Secondary Education	£1,823,232.17	20%	£364,646.43	80%	£1,458,585.74
Health	£522,928.00	0%	£0.00	100%	£522,928.00
Youth Provision	£64,760.00	0%	£0.00	100%	£64,760.00
Open Space	£270,613.54	0%	£0.00	100%	£270,613.54
Great Lines Heritage Park	£14,242.82	0%	£0.00	100%	£14,242.82
Public Rights of Way	£51,000.00	0%	£0.00	100%	£51,000.00
Heritage	£234,424.00	0%	£0.00	100%	£234,424.00
Public Transport	£404,768.00	0%	£0.00	100%	£404,768.00
Cycleway	£113,500.00	25%	£28,375.00	75%	£85,125.00
Community Facilities	£146,592.00	0%	£0.00	100%	£146,592.00
Waste & Recycling	£143,104.00	50%	£71,552.00	50%	£71,552.00
SPA (Birds)	£203,064.00	100%	£203,064.00	0%	£0.00
Bus Vouchers	£40,000.00	11.375%	£4,550.00	88.625%	£35,450.00
TOTAL	£7,195,398.46		£1,304,821.42		£5,890,577.04
Per unit		91 units	£14,338.70	709 units	£8,308.29